

Commission

for

Rehabilitation Services

April 13, 2015, Regular Meeting

Department of Rehabilitation Services

3535 NW 58th Street, Suite 200

Oklahoma City, OK 73112

**State Of Oklahoma
Commission
for
Rehabilitation Services**

**Department of Rehabilitation Services
3535 NW 58th Street, Suite 200
Oklahoma City, Oklahoma 73112**

**Monday, April 13, 2015, 10:00 am
Regular Meeting**

Jack Tucker– Commission Chair
Lynda Collins – Commission Vice Chair
Steve Shelton – Commission Member
Linda Santin – Commission Assistant

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|----|--|----------------------|
| 1. | Call to Order and Roll Call | Commission Chair |
| 2. | Statement of Compliance with Open Meeting Act | Commission Assistant |
| 3. | Introduction of Guests | Commission Chair |
| 4. | Questions, Concerns, and Comments from the Commissioners | Commission Chair |
| 5. | Public Comments | Public Audience |

Reports

- | | | |
|----|--|---|
| 6. | Director's Report with possible Commission discussion | Joe Cordova,
DRS Executive Director |
| 7. | Financial Status Report with possible Commission discussion. The presentation includes the FY15 Summary. | Kevin Statham,
Chief Financial Officer |

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| 8. | Personnel Activity Report with possible Commission discussion: The presentation will include the status of vacancy announcements by division, including names and effective dates of selected employees; all separations by division for the previous month; and current FTE status. | Goli Dunkle,
MSD Administrator |
| 9. | Legislative Report with possible Commission discussion. This report is an update regarding DRS bills that were requested; budget hearings and legislation that affects DRS. | Kevin Nelson, DRS
Legislative Liaison |
| 10. | Report from Innovations Unit with possible Commission discussion. This report is an update on the WINGS leadership program. Kristy Maddux, Julia Collins, Terri Schrader, Jan Hatch and Sarah Tebow will present their group project. | Andrea Hall, DRS
Director of Innovations |
| 11. | VR Division Administrator Report with possible Commission discussion. This report includes updates on mid-year production, office security, position report, NRA Summit, VR Quarterly meeting review and employee recognition. | Mark Kinnison, Division of
Vocational Rehabilitation
Administrator |
| 12. | OSD Superintendent Report with possible Commission discussion. This report contains information about numerous student activities; teacher training, which included a visit from Dr. Laurene Simms, from Gallaudet University. | KaAnn Varner, OSD
Superintendent |

Action Items

- | | | |
|-----|---|-------------------------------------|
| 13. | Review and Discussion with Possible Vote to Approve the March 9, 2015, Commission for Rehabilitation Services Meeting Minutes | Commission Assistant |
| 14. | Review and Discussion with Possible Vote for Approval of Donations to the Oklahoma School for the Blind
Resolution 2015-17 | Jim Adams,
OSB Superintendent |
| 15. | Review and Discussion with Possible Vote for Approval of Donations to the Oklahoma School for the Deaf
Resolution 2015-18 | KaAnn Varner,
OSD Superintendent |

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|---|------------------|
| 16. New Business (“Any matter not known about or which could not have been reasonably foreseen prior to the time of posting.” 25 O.S. § 311) | Commission Chair |
| 17. Announcements
Date and location of next regular meeting of the Commission for Rehabilitation Services:
Monday, May 11, 2015 at 10:00 a.m.
Department of Rehabilitation Services
3535 NW 58 th Street, Suite 200
Oklahoma City, OK 73112 | Commission Chair |
| 18. Adjournment | Commission Chair |

Director's Report

Report to Commissioners

4/13/ 2015

Joe D. Cordova

Executive Director

1. WIOA update – meeting at the White House with senior administration officials to discuss implementation of WIOA during upcoming CSAVR conference April 20.
2. New council formed after Governor’s Blue Ribbon Panel for Developmental Disabilities issues final report. Governor Mary Fallin Forms Inter-Agency Panel to Continue to Look at Ways to Improve Developmental Disabilities Services
- 3 Story about the Disability Determination’s high accuracy rate in The Oklahoman on 03/22/15.
- 4 5th Annual transition Awards Banquet for Tulsa area youth.
- 5 410 revenue during February 2015
- 6 Visual Services and East Central University (ECU) Present: The Truth About Blindness: Walk the Walk and Achieve Success”, April 2.
- 7 Oklahoma School for the Deaf (OSD) academic competition and filming of documentary on minority deaf and hard-of-hearing students.
- 8 Award of food service facilities at Tinker Air Force Base to the blind vending program and recognition of food service facility by blind vendor at Fort SIL after recent inspection by the FMAT (Food Management Assessment Team)
- 9 Update on Persons With Disabilities Awareness Day at the Capitol, April 20.
- 10 Oklahoma Blood Institute
- 11 The Oklahoma Association of Broadcasters (OAB) report for January



Mary Fallin
Governor

FILED

MAR 27 2015

OKLAHOMA SECRETARY
OF STATE

EXECUTIVE DEPARTMENT
EXECUTIVE ORDER 2015-17

By Executive Order 2013-8, I established the Governor's Blue Ribbon Panel for Developmental Disabilities (Blue Ribbon Panel), which was tasked with developing a comprehensive plan to support individuals with developmental disabilities and their families in acquiring reliable, high-quality care. This Blue Ribbon Panel, comprised of individuals with developmental disabilities, their family members, and professionals from developmental disability-related fields, is scheduled to sunset on April 1, 2015. Much important work, however, remains unfinished.

It is for this reason that, I, Mary Fallin, Governor of the State of Oklahoma, pursuant to the authority vested in me by Sections 1 and 2 of Article VI of the Oklahoma Constitution, hereby create an executive council of State officials (Executive Council), which shall be composed of the individuals designated in Section A, below. The Executive Council is hereby authorized, with the support and guidance of an Advisory Committee as established in Section B, below, to continue improving the range and quality of services accessible to Oklahomans with developmental disabilities.

More specifically, the Executive Council shall coordinate and improve the information tools that key State agencies make publicly available regarding existing developmental disability services and community resources (hereinafter referred to as "resources"). As part of this initiative, the Executive Council shall: 1) provide for the regular, periodic dissemination of information about resources to individuals on the waiver services request list that are specifically-tailored to each individual's need; 2) develop and implement resource training programs that are designed both for State workers to employ at the point of intake, and for families and self-advocates to access, more generally, throughout Oklahoma; and 3) improve the ease-of-use and prominence of information on State agency websites concerning resources, including the potential creation of a uniform disability information web portal. In addition, the Executive Council shall analyze how best to prioritize the waiver services request list so that need and urgency of care, and not just date of application, are considered in the ordering of the list.

The Executive Council, however, is by no means restricted from considering and recommending implementation of statutorily authorized State agency action(s) on unanticipated issues critical to the developmentally disabled community, or from championing necessary statutory amendments to me or the Legislature, where appropriate.

A. The Executive Council shall be composed of the following State officials:

1. The Chief Executive Officer of the Oklahoma Health Care Authority (OHCA), or his or her designee;
2. The State Superintendent of Public Instruction (Superintendent), or his or her designee;
3. The Director of the Oklahoma Department of Rehabilitation Services (DRS), or his or her designee;
4. The Commissioner of the Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS), or his or her designee;
5. The Chancellor of the Oklahoma State System of Higher Education (Chancellor), or his or her designee;
6. Director of the Oklahoma Department of Human Services (DHS), or his or her designee;
7. The Secretary of Health and Human Services, or his or her designee; and
8. The Secretary of Education and Workforce Development, or his or her designee.

The Chair(s) of the Executive Council shall rotate on an annual basis, with the DHS representative serving as Chair in 2015; the OHCA and ODMHSAS representatives serving as co-Chairs in 2016; the Superintendent and Chancellor representatives serving as co-Chairs in 2017; and the DRS representative serving as Chair in 2018. Administrative support for the Executive Council and its Advisory Committee, as is deemed necessary and appropriate to ensure compliance with this Order, shall be provided by the State agency of that year's designated Chair; except that, OHCA shall be exclusively responsible for providing administrative support in 2016, and the Chancellor shall be exclusively responsible for providing administrative support in 2017.

B. The Advisory Committee shall be comprised of the ten (10) non ex-officio members of the Blue Ribbon Panel. The Executive Council is hereby authorized to appoint, as it deems necessary, replacements for any vacancies that arise on the Advisory Committee; however, in no event shall the Advisory Committee include less than six (6) members. The Advisory Committee's composition shall remain restricted to individuals with developmental disabilities, parents of adults or children with developmental disabilities, and individuals with professional experience regarding developmental disabilities. Advisory Committee members shall not be compensated for their services, but may be reimbursed for reasonable expenses incurred in the performance of their duties in the same manner as provided State employees by the State Travel Reimbursement Act.

This Executive Order shall be distributed to the Secretary of Health and Human Services, the Secretary of Education and Workforce Development, and all of the State officials designated to serve on the Executive Council in Section A, above, who shall cause the provisions of this Order to be implemented.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Oklahoma to be affixed at Oklahoma City, Oklahoma, this 27th day of March, 2015.

BY THE GOVERNOR OF THE STATE OF OKLAHOMA



MARY FALLIN

ATTEST:



Acting Assistant SECRETARY OF STATE

Proud to say our OSD Academic Team is doing well. They are at a competition at New Mexico School for the Deaf. Our team has won all of our matches today. I am so proud. They will have more matches tomorrow.

Dr. Laurene Simms, from Gallaudet University, was invited to speak at the Oklahoma Teachers for the Deaf and Hard of Hearing teacher meeting at University of Arts and Science, in Chickasha tomorrow. A number of OSD teachers will attend. USAO received a grant to pay for her to attend. Since she was coming to Oklahoma, she requested to do talk with me, students, staff, alumni and parents to further her research regarding diversity for Deaf Women of Color and Deafhood Foundation. The purpose is to highlight good practices in educating diverse cultures of deaf children.

Dr. Simms did visit OSD on Wed. and Thursday of this week. They are filming a documentary to promote this diversity. She has previously visited Mississippi school for the Deaf, researching African Americans. She plans to visit California School for the Deaf to research the Hispanic population. Dr. Simms chose to come to Oklahoma because we have a large population of Native Americans. In exchange for her visit, she conducted a workshop for our teachers regarding the Dynamics of American Sign Language with Reading Instruction. It was awesome and very beneficial to our teachers.

Oklahoma's proud Indian heritage was evident. It was very evident in the interviews that took place on campus. Katie Case, Chickasaw Nation Legislator, was on hand for an interview as well. This documentary is supposed to be shown on PBS and other channels. Jody Harlan was here for beginning of the visit and trailed along as it took place on Wednesday. She can provide you with a lot of details.

I am so proud of OSD all the way around.

KaAnn Varner
Superintendent
Oklahoma School for the Deaf

From: Doug Boone
To: Rob Brown
Subject: Re: FMAT Out-Brief (UNCLASSIFIED)
Date: April 29, 2015

My sincere congratulations to you Rob, your team and our BEP staff. Everyone has reason to be proud of R&R foods - setting a new stand for the Army is very cool! Doug
Sent from my iPhone

On Mar 29, 2015, at 1:31 PM, Rob Brown <Rob.Brown@rr-foodservices.com> wrote:

Greetings all,

I am forwarding to you some of the positive statements relating to a recent inspection by the FMAT (Food Management Assessment Team) to summarize, this team has inspected nine facilities in FY 15 and our facility is the only want to pass their inspection. Not only did we passed the inspection, but they saw many things that we are doing so well that they want to take that back to their superiors in a tent to implement Army wide some of those practices. We have a wonderful team here, and I am so appreciative of how they have bought into into our philosophy of running a food service operation. Also, in the out brief given by the FMAT team, our KO, Amber VanHooser, indicated that they are so pleased with ouR & R food services, and how we hit the ground running nearly 2 years ago, and they believe they finally have the contractor they have been needing for this installation.

I personally want to thank the BEP for this opportunity to show the talents of my team, and I am proud to show the state that they made the right decision two years ago to allow my team to perform this contract.

Respectfully,
Rob Brown

Sent from my iPhone

Begin forwarded message:

From: "Williams, Jonathan D CIV USARMY ASC 407 AFSB LRC (US)"
<jonathan.d.williams10.civ@mail.mil>

Date: March 27, 2015 at 8:33:56 AM CDT

To: "Craig, Donald E Jr CTR USARMY ASC 407 AFSB LRC (US)"
<donald.e.craig14.ctr@mail.mil>, "Bennett, Richard L Jr CTR USARMY FCOE (US)"
<richard.l.bennett34.ctr@mail.mil>, "Smullen, Derrick L SFC USARMY (US)"
<derrick.l.smullen2.mil@mail.mil>, "Eccleston, Gayann L CW2 USARMY 214 FIRES BDE (US)"
<gayann.l.eccleston.mil@mail.mil>, "Choate, Kevin E MSG USARMY 75 FA BDE (US)"
<kevin.e.choate.mil@mail.mil>, "Foster, Christopher K CIV USARMY ASC 407 AFSB LRC (US)"
<christopher.k.foster.civ@mail.mil>, "George, Karon B CIV USARMY ASC 407 AFSB LRC (US)"
<karon.b.george.civ@mail.mil>, "Halsey, Charlotte CIV USARMY ASC 407 AFSB LRC (US)"
<charlotte.halsey.civ@mail.mil>, "Sledge, Lottie D CIV USARMY ASC 407 AFSB LRC (US)"
<lottie.d.sledge.civ@mail.mil>, "Ortmann, Mark P CIV USARMY ASC 407 AFSB LRC (US)"
<mark.p.ortmann.civ@mail.mil>, "Rodman, Darnell D CIV USARMY ASC 407 AFSB LRC (US)"
<darnell.d.rodman.civ@mail.mil>, "Jackson, Vanessa L CTR USARMY

ASC 407 AFSB LRC (US)" <vanessa.l.jackson14.ctr@mail.mil>, "Noll, Carolyn S CTR USARMY ASC 407 AFSB LRC (US)" <carolyn.s.noll.ctr@mail.mil>, "Welch, Pu Y CTR USARMY ASC 407 AFSB LRC (US)" <pu.y.welch.ctr@mail.mil>, Nickki Berry <nickki.berry@rr-foodservices.com>
Cc: 'Rob Brown' <Rob.Brown@rr-foodservices.com>, 'Charles Pride' <CPride@okdrs.gov>
Subject: FW: FMAT Out-Brief (UNCLASSIFIED)

TEAM,

As you know FMAT was here this week, and left out this morning. First and foremost I want to say thank you...Thank you for what you do on a daily basis-we don't always get the appreciation we deserve and we still come to work and do our job at a high level and that makes everyone look good.

Since the FMAT became a formal inspection 1 Oct 2014 they have inspected 8 Installations, yet Fort Sill was the only one to pass so far. By no means are we perfect but we are definitely on the right path to sustained success and look forward to improving every day and becoming a better Food Service Program.

Below is a note from the GC and DGC- Please let your staff know of the great work. Thank you again.

R,

Jonathan

Jonathan D. Williams
Installation Food Program Manager
Contracting Officers Representative
Logistics Readiness Center/DOL, Fort Sill OK
DSN: 639-1896 /CIV: 442-1896

How are we doing? Use the ICE comment card to let us know.
http://ice.disa.mil/index.cfm?fa=card&card_id=105781&site_id=451

-----Original Message-----

From: Jordan, Karen K CIV USARMY ASC 407 AFSB LRC (US)
Sent: Thursday, March 26, 2015 6:10 PM
To: Navas, Luis A CIV USARMY ASC 407 AFSB LRC (US); Cara, Henry Y CIV USARMY ASC 407 AFSB LRC (US); Williams, Jonathan D CIV USARMY ASC 407 AFSB LRC (US)
Subject: FW: FMAT Out-Brief (UNCLASSIFIED)

Congrats from new DGC!

VR,
Karen

Karen K. Jordan
GS-15, DAC
Director, Logistics Readiness Center - Fort Sill
Fort Sill, OK 73503
Phone: 580-442-3004 DSN 639
BB: 580-483-6319
Fax: 580-442-2719
E-mail: karen.k.jordan.civ@mail.mil

How are we doing? Use the ICE comment card to let us know.
http://ice.disa.mil/index.cfm?fa=card&service_provider_id=105781&site_id=451

-----Original Message-----

From: Snodgrass, Audy R CIV USARMY USAG (US)
Sent: Thursday, March 26, 2015 6:09 PM
To: Jordan, Karen K CIV USARMY ASC 407 AFSB LRC (US)
Cc: Waters, Glenn A COL USARMY USAG (US)
Subject: RE: FMAT Out-Brief (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

Way to go Ms. Karen! We are all collectively proud of both you and your people. Excellence is always recognized and rewarded, just not often enough! Go Team LRC!

Audy R. Snodgrass
Deputy Garrison Commander
USAG Ft Sill
PH: (580) 442-8716
BB: (580) 458-7206
Audy.r.snodgrass.civ@mail.mil
The Priviledge of Ft Sill!

-----Original Message-----

From: Jordan, Karen K CIV USARMY ASC 407 AFSB LRC (US)
Sent: Thursday, March 26, 2015 5:48 PM
To: Waters, Glenn A COL USARMY USAG (US); Carr, David W CSM USARMY IMCOM CENTRAL (US); Puckett, Walter C Jr CSM USARMY INFANTRY SCHL (US); Snodgrass, Audy R CIV USARMY USAG (US); Debusk, Steven S COL USARMY ASC 407 AFSB (US); Bishop, Robert H CIV USARMY ASC 407 AFSB (US); Jackson, Tracy L CSM USARMY ASC 407 AFSB (US); Stephens, Jerry D CIV USARMY ASC 407 AFSB (US)

Subject: FMAT Out-Brief

Gents, I don't get to send Good News stories very often so here goes!

The Food Management Assistance Team (FMAT) from Joint Culinary Center of Excellence (JCCoE) was on site at LRC-Sill this week conducting their inspection of our dining facilities. There are several good news stories, but best of all I was told in the exit briefing (slides attached) LRC-Sill is the only installation to pass the inspection so far this FY (I think there have been 8 sites inspected). Awesome work by both the LRC-Sill and FORSCOM Food Service teams!

Two individuals were recognized for Excellence:

SFC Smullen, DFAC Manager at Garcia DFAC Ms. Jackson, DFAC Manager at Bamford DFAC

There were several best practices noted as well that will be taken back and used as examples for other dining facilities:

- Scrolling menus in Bamford with marketing of healthy menus
- Warrior menus at end of cycle
- Management of duties by quad in B5966 (South DFAC)

As with all inspections, there are things we need to improve as well and we have already started working those actions.

We should have the final report in 4-6 weeks.

VR,
Karen

Karen K. Jordan
GS-15, DAC
Director, Logistics Readiness Center - Fort Sill Fort Sill, OK 73503
Phone: 580-442-3004 DSN 639
BB: 580-483-6319
Fax: 580-442-2719
E-mail: karen.k.jordan.civ@mail.mil



March 6, 2013

Mr. Joe Cordova
Oklahoma Department of Rehabilitation Services
2401 23rd Street
Oklahoma City, OK 73107

Dear Mr. Cordova:

Thank you for hosting a blood drive on Wednesday, March 4, 2015. Oklahoma Blood Institute appreciates partners like Oklahoma Department of Rehabilitation Services who understand the challenge of sustaining the blood needed by our communities.

We want to extend our gratitude to Deborah Trout for dedicating the energy and organization that resulted in participation by 12 people willing to give blood. From among those, 10 were eligible to donate the day of the drive. Each person who receives blood donated at your drive represents a concerned family and a beloved friend, co-worker or neighbor. Time and again, we hear from those who have received blood and their families, expressing how amazing it is to have life-saving help from total strangers who selflessly give blood.

We value our partnership and its impact on thousands of patients in our area.

Your dedication to saving lives gives us much for which to be thankful!

Sincerely,

A handwritten signature in black ink that reads "Suzanne Bourgeois".

Suzanne Bourgeois
Oklahoma Blood Institute
Account Consultant

cc: Ms. Deborah Trout

From: Eddie Taylor
To: Joe Cordova
Subject: 5th Annual Transition Banquet

We the staff under the leadership of Robert Eames are pleased to report that we had another successful Annual Event in spite of the challenges. Each of you made a valuable contribution to the success. Most of all our young people were the beneficiaries.

The support that we receive from our DRS Director, Division Administrator , Innovations Unit and other DRS Officials has been outstanding.

What you may not know but should know is that TCC has partnered with us and has allowed us the use of their facility at no charge, our thanks to Lonnie William, Dean Collier, Dean Harding and John Niemeyer for their untiring support.

Debi Friggel and the QuikTrip Corporation has partnered with us from the very beginning. Each year they provide our students with gift cards. Apart of their commitment is to give back to the community, and this they hold true to.

Our guest speaker Corey Wilson was just outstanding, the young people and adults as well benefited by his coming.

So on behalf of our Event Coordinator Melinda Lucas, our Program Manager, Robert Eames and the entire VR 80 Unit "Thank You."

Financial Status Report

Department of Rehabilitation Services Financial Status Report FY 15

As of February 28, 2015

All Programs Agency Summary

	% of Total			
	Budget	Expenditures	% Expended	% Used
Personnel	77,385,588.00	46,515,619.45	60.1%	99.0%
Travel	1,736,351.00	1,028,271.76	59.2%	64.2%
General Operating	20,217,202.00	9,746,050.05	48.2%	92.8%
Office Furniture & Equipment	3,200,519.00	774,764.70	24.2%	49.3%
Client / General Assistance	40,750,551.00	19,167,424.29	47.0%	97.1%
Indirect Cost	9,646,125.00	5,721,695.17	59.3%	100.0%
Total	152,936,336.00	82,953,825.42	54.2%	96.3%
		30,083,850.37		
		86,888.32		
		9,021,481.76		
		801,666.74		
		20,389,884.02		
		3,924,429.83		
		64,308,201.04		

Department of Rehabilitation Services Financial Status Report FY 15

As of February 28, 2015

All Programs						
Vocational Rehabilitation and Visual Services						
	% of Total					
	Budget	Budget	Expenditures	% Expended	Encumbrances	% Used
Personnel	27,743,828.00	35.7%	16,726,414.25	60.3%	10,676,255.42	98.8%
Travel	1,357,750.00	1.7%	849,958.59	62.6%	23,065.52	64.3%
General Operating	9,384,009.00	12.1%	4,359,010.37	46.5%	4,379,584.72	93.1%
Office Furniture & Equipment	1,912,262.00	2.5%	464,909.98	24.3%	519,250.85	51.5%
Client / General Assistance	32,017,377.00	41.2%	14,558,396.75	45.5%	16,422,874.95	96.8%
Indirect Cost	5,222,981.00	6.7%	2,998,326.54	57.4%	2,224,654.46	100.0%
Total	77,638,207.00	100.0%	39,957,016.48	51.5%	34,245,685.92	95.6%

Vocational Rehabilitation Grant						
	% of Total					
	Budget	Budget	Expenditures	% Expended	Encumbrances	% Used
Personnel	25,082,021.00	34.5%	15,082,878.47	60.1%	9,591,644.21	98.4%
Travel	1,285,400.00	1.8%	813,284.76	63.3%	19,590.52	64.8%
General Operating	8,379,690.00	11.5%	3,740,749.38	44.6%	4,112,126.38	93.7%
Office Furniture & Equipment	1,798,912.00	2.5%	456,824.85	25.4%	518,659.94	54.2%
Client / General Assistance	31,238,164.00	42.9%	14,181,193.66	45.4%	16,041,406.70	96.7%
Indirect Cost	4,949,493.00	6.8%	2,836,168.42	57.3%	2,113,324.58	100.0%
Total	72,733,680.00	100.0%	37,111,099.54	51.0%	32,396,752.33	95.6%

Department of Rehabilitation Services Financial Status Report FY 15

As of February 28, 2015

All Programs		Oklahoma School for the Blind				
	% of Total					
	Budget	Budget	Expenditures	% Expended	Encumbrances	% Used
Personnel	5,461,797.00	67.0%	3,377,343.30	61.8%	2,075,206.89	99.8%
Travel	46,000.00	0.6%	43,013.06	93.5%	0.00	93.5%
General Operating	1,689,620.00	20.7%	881,766.70	52.2%	628,434.79	89.4%
Office Furniture & Equipment	363,079.00	4.5%	99,482.26	27.4%	108,880.38	57.4%
Client / General Assistance	100,174.00	1.2%	45,807.51	45.7%	12,180.84	57.9%
Indirect Cost	488,903.00	6.0%	306,604.63	62.7%	182,298.37	100.0%
Total	8,149,573.00	100.0%	4,754,017.46	58.3%	3,007,001.27	95.2%

Department of Rehabilitation Services Financial Status Report FY 15

As of February 28, 2015

All Programs		Oklahoma School for the Deaf				
	% of Total					
	Budget	Budget	Expenditures	% Expended	Encumbrances	% Used
Personnel	6,962,245.00	64.2%	4,401,397.42	63.2%	2,501,022.27	99.1%
Travel	38,900.00	0.4%	27,083.77	69.6%	388.80	70.6%
General Operating	2,269,720.00	20.9%	1,027,739.02	45.3%	957,715.56	87.5%
Office Furniture & Equipment	366,178.00	3.4%	165,885.48	45.3%	11,605.01	48.5%
Client / General Assistance	583,000.00	5.4%	343,539.26	58.9%	124,509.00	80.3%
Indirect Cost	620,605.00	5.7%	425,149.04	68.5%	195,455.96	100.0%
Total	10,840,648.00	100.0%	6,390,793.99	59.0%	3,790,696.60	93.9%

Department of Rehabilitation Services Financial Status Report FY 15

As of February 28, 2015

All Programs						
Disability Determination Division						
	% of Total					
	Budget	Budget	Expenditures	% Expended	Encumbrances	% Used
Personnel	31,097,668.00	66.4%	18,524,006.88	59.6%	12,202,891.21	98.8%
Travel	152,000.00	0.3%	34,690.20	22.8%	57,542.00	60.7%
General Operating	3,985,086.00	8.5%	2,152,122.05	54.0%	1,891,577.53	101.5%
Office Furniture & Equipment	269,000.00	0.6%	19,012.47	7.1%	155,934.50	65.0%
Client / General Assistance	8,050,000.00	17.2%	4,219,680.77	52.4%	3,830,319.23	100.0%
Indirect Cost	3,307,046.00	7.1%	1,989,825.11	60.2%	1,317,220.89	100.0%
Total	46,860,800.00	100.0%	26,939,337.48	57.5%	19,455,485.36	99.0%

Department of Rehabilitation Services Financial Status Report FY 15

As of February 28, 2015

All Programs	
DRS Support Services	
	% of Total
Budget	Budget
Expenditures	Expenditures
% Expended	% Expended
Encumbrances	Encumbrances
% Used	% Used
Personnel	64.8%
Travel	1.5%
General Operating	30.6%
Office Furniture & Equipment	3.1%
Indirect Cost	0.1%
Total	100.0%
6,120,050.00	3,486,457.60
141,701.00	73,526.14
2,888,767.00	1,325,411.91
290,000.00	25,474.51
6,590.00	1,789.84
9,447,108.00	4,912,660.00
2,628,474.58	57.0%
5,892.00	51.9%
1,164,169.16	45.9%
5,996.00	8.8%
4,800.16	27.2%
3,809,331.90	52.0%
99.9%	
56.0%	
86.2%	
10.9%	
100.0%	
92.3%	

Department of Rehabilitation Services Financial Status Report FY 15

As of February 28, 2015

Personnel

Salary Expense

Insurance Premium -Health-Life, etc

FICA-Retirement Contributions

Inter/Intre Agency Payment for Personal Services

Travel

Travel - Agency Direct

Travel - Reimbursements

General Operating

AFP Encumberances

Bond Indebttness and Expenses

Buildings-Purchase, Construction and Renovation

General Operating

Maintenance & Repair

Miscellaneous Administration Fee

Professional Services

Production, Safety, Security

Refunds, Indemnities, Restitution

Rent Expense

Scholarships, Tuition and Other Incentive-Type Payments

Shop Expense

Specialized Supplies & Materials

Office Furniture & Equipment

Library Equipment & Resources

Office Furniture & Equipment

Client / General Assistance

Social Service and Assistance Payments

Indirect Cost

Personnel Activity Report

PERSONNEL ACTIVITY REPORT AS OF MARCH 25, 2015

FILLED AND VACANT POSITIONS							
Personnel Activity = 12 vacant positions filled / 30 positions in Announcement or Selection Process							
Division	Title/PIN	Date Vacated	Location	Begin date	End date	Ann. #	Action/Incumbent Date Filled
FSD	Accountant IV / 0963	4/15/2012	FSD	2/10/2015	2/19/2015	15-072	Michael West 3/01/2015
EXECUTIVE	Programs Field Representative / 0624	9/30/2014	EXECUTIVE	2/13/2015	2/26/2015	15-076	App list sent 3/06/2015
DDD	Programs Manager II / 1438,1439,1440,1441,1442	New PINs	DDD	2/17/2015	2/23/2015	15-077	App list sent 2/25/2015
DDD	Disability Medical Consultant / 1369	New PIN	DDD				Nabeel Uwaydah 3/09/2015
DDD	Disability Medical Consultant / 1370	New PIN	DDD				Christopher Godlewski 3/09/2015
DDD	Disability Medical Consultant / 1367	New PIN	DDD				Peyton Osborne 3/09/2015
DDD	Disability Medical Consultant / 1342	10/14/2014	DDD				Larry Ressler 3/09/2015
DDD	Disability Medical Consultant / 1371	New PIN	DDD				Saundra Spruiell 3/09/2015
DDD	Disability Medical Consultant / 1368	New PIN	DDD				Frederick Robley 3/09/2015
OSB	Direct Care Specialist II / 0638	10/1/2013	OSB	1/22/2015	2/4/2015	15-069	App list sent 2/11/2015
OSB	Police Officer II / 0787	12/13/2014	OSB	2/13/2015	3/05/2015	15-075	App list sent 3/16/2015
OSB	Independent Living Instructor / 0852	2/04/2015	OSB	2/20/2015	2/26/2015	15-079	No applicants for announcement
OSD	Teacher / 0635	1/17/2014	OSD	7/10/2014	Until Filled	15-004	Currently open
OSD	Teacher / 0413	7/31/2014	OSD	7/23/2017	Until Filled	15-009	App list sent 8/12/2014
OSD	Construction/Maintenance Technician II / 0154	9/01/2014	OSD	12/12/2014	12/26/2014	15-056	Mikeal Roberts 2/24/2015
OSD	Principal / 0414	7/15/2011	OSD	12/31/14	Until Filled	15-062	Currently open
OSD	Secretary V / 0998	8/08/2014	OSD	1/22/2015	2/4/2015	15-067	App list sent 2/19/2015
OSD	Direct Care Specialist III / 0105	2/01/2015	OSD	2/11/2015	2/24/2015	15-073	App list sent 3/06/2015
OSD	Direct Care Specialist II / 0299	8/22/2014	OSD	2/26/2015	3/11/2015	15-080	App list sent 3/18/2015

Division	Title/PIN	Date Vacated	Location	Begin date	End date	Ann #	Action/Incumbent	Date Filled
VR	Assistive Technology specialist I / 1197	9/30/2012	VR36 – OKC	6/09/2014	6/30/2014	14-130	App list sent 7/10/2014	
VR	VR Specialist IV / 0929	8/31/2014	VR26 – Claremore	9/19/2014	10/9/2014	15-028	App list sent 10/17-2014	
VR	Rehabilitation Technician III / 0372	12/01/2014	VR47 – OKC	12/10/2014	12/23/2014	15-054	Jessie Streeter	3/17/2015
VR	VR Specialist II / 0776	6/12/2014	VR86 – Ada	12/31/2014	1/13/2015	15-063	Casondra McConnell	2/23/2015
VR	VR Specialist III / 0166	8/31/2014	VR45 – Tulsa	1/15/2015	2/4/2015	15-066	App list sent 2/11/2015	
VR	Rehabilitation Technician III / 0962	11/19/2014	VR78 – Tahlequah	2/05/2015	2/25/2015	15-071	App list sent 3/10/2015	
VR	Rehabilitation Technician III / 1188	2/05/2015	VR97 – Guymon	2/18/2015	3/10/2015	15-078	App list sent 3/18/2015	
VR	VR Specialist III / 0500	9/12/2012	VR03 – Ardmore	3/09/2015	3/23/2015	15-083	Waiting for E-List	
VR	VR Specialist III / 0024	3/10/2015	VR56 – Woodward	3/09/2015	3/30/2015	15-085	Waiting for E-List	
VR	VR Specialist IV / 0967	11/27/2012	VR22 – Norman	3/11/2015	3/24/2015	15-086	Waiting for E-List	
VR	Rehabilitation Technician III / 1187	12/05/2014	VR36 – OKC	3/11/2015	3/24/2015	15-087	Waiting for E-List	
VR	VR Specialist II / 0846	1/04/2015	VR19 – OKC				Michael Chongwa	3/12/2015

Division	Title/PIN	Date Vacated	Location	Begin Date	End Date	Ann. #	Action/Incumbent	Date Filled
VS	Vending Facility Business Consultant II / 0170	4/01/2014	VS33 – OKC	10/22/2014	11/4/2014	15-041	App list sent 11/12/2014	
VS	Vending Machine Technician I / 1027	10/27/2014	VS33 – OKC	12/17/2014	12/30/2014	15-057	App list sent 1/12/2015	
VS	VR Specialist III / 1033	7/14/2014	VS73 – OKC	12/23/2014	1/5/2015	15-060	App list sent 1/13/2015	
VS	VR Specialist IV / 1038	12/31/2014	VS73 – OKC	12/31/2014	1/13/2015	15-061	App list sent 1/20/2015	
VS	Library Technician II / 0027	11/01/2014	VS72 – OLBPH	1/9/2015	1/22/2015	15-065	Brandon Calhoun	3/02/2015
VS	VR Specialist II / 0730	3/30/2012	VS64 – Tulsa	3/09/2015	3/23/2015	15-084	Waiting for E-list	
VS	Programs Manager II / 0193	6/23/2014	VS91 – Tulsa	3/12/2015	4/01/2015	15-088	Currently open	

NOTE: Waiting for HCM-9 = Waiting for HCM to return HCM-9's to inform if applicant meets minimum qualifications for position.

Waiting for E-List = Waiting to receive electronic applicant log from HCM.

Pending Approval= Waiting for unclassified appointments to be approved by director and cabinet secretary to establish an effective date

RESIGNATIONS/RETIREMENTS/SEPARATIONS = 11

SUPPORT SERVICES DIVISION (Executive/MSD/FSD)

NONE

DIVISION OF VOCATIONAL REHABILITATION

Lawellin, Courtney – VR Specialist III – VR56-Woodward, Resigned 3/10/2015 (7 years 5 months)

Veal, KeErra – Rehabilitation Technician I – VR47-OKC, Resigned 3/06/2015 (1 year 7 months)

Barnes, Wiley – Programs Manager III – VR66-Tulsa, Retired 3/01/2015 (43 years 10 months)

Garrison, Kristen – VR Specialist II – VR67-Tulsa, Discharged 2/25/2015 (5 years 3 months)

Akers, Margaret – Rehabilitation Technician III – VR29-Edmond, Deceased 3/01/2015 (7 years 11 months)

VISUAL SERVICES DIVISION

Woods, Christa – Executive Fellow – VS73-OKC, Resigned 3/24/2015 (9 months)

Farris, Teresa – Rehabilitation of the Blind Specialist III – VS84-McAlester, Retired 3/01/2015 (26 years 7 months)

DVR/DVS-HRD

NONE

OKLAHOMA SCHOOL FOR THE BLIND

NONE

OKLAHOMA SCHOOL FOR THE DEAF

NONE

DISABILITY DETERMINATION DIVISION

Jarnagin, Kassity – DD Specialist I, Resigned 3/12/2015 (8 years 4 months)

McIntosh, Chonta – DD Technician IV, Resigned 3/02/2015 (12 years 4 months)

Willis, Terry – DD Specialist III, Resigned 2/28/2015 (8 years 4 months)

Fisher, Mark – Disability Medical Consultant, Discharged 2/26/2015 (6 years 10 months)

CURRENT FTE STATUS FY 2015

FTE as of March 25, 2015

<u>DIVISION</u>	<u>BUDGETED FTE</u>	<u>FILLED</u>	<u>PENDING</u>	<u>EXEMPT FTE</u>	<u>TOTAL FILLED PLUS PENDING MINUS EXEMPT FTE</u>
Support Services (Executive/MSD/FSD)	74.50	62.80	1.00	(0.00)	63.80
Vocational Rehabilitation	277.00	239.00	9.00	(5.00)	243.00
Visual Services	144.00	124.00	6.00	(3.00)	127.00
DVR/DVS-HRD	8.00	10.00	0.00	(0.00)	10.00
Oklahoma School for the Blind	94.50	88.50	3.00	0.00	91.50
Oklahoma School for the Deaf	126.50	119.00	6.00	0.00	125.00
Total (NON-EXEMPT)	724.50	643.30	25.00	(8.00)	660.30
Disability Determination Division (EXEMPT)	368.00	320.50	5.00	0.00	325.50
TOTAL NON-EXEMPT & EXEMPT	1092.50	963.80	30.00	(8.00)	985.80

Authorized Agency FTE Limit = 1255

*** Authorized agency FTE limit does not include Executive Fellow and SWIP appointments**

ROUTING TO: Joe Cordova, Director
 Cheryl Gray, Chief of Staff
 Kevin Statham, Chief Financial Officer
 Goli Dunkle, Division Administrator
 Tom Patt, Human Resources Program Director
 Dana Tallon, Public Information Manager II
 Linda Santin, Executive Assistant
 Rosemarie Chitwood, Secretary V
 Paul Adams, Project Coordinator

Legislative Report

April Legislative Report

Budget:

Both the House and Senate budget teams have met and exchanged budgets. We are meeting with staff and our subcommittee chairs. We are about two weeks away from solid budget numbers.

The Senate Appropriations and Budget committee has held half of a series of budget hearings with the top ten appropriated agencies. The agencies have been asked to address cuts of 5% to 7%. We also learned that we may be asked to present to our Senate Health and Human Services subcommittee.

Legislation:

As of April 2nd, we are a week away from the deadline to report bills from the committee of the opposite house. As a result, we don't know much yet.

On our request bills, our DDD unclassified bill passed House A&B and is now on its way to the House floor with title on. If it passes, it will go to the Governor.

On our school purchasing bill. Goli and our purchasing department have made great strides with OMES on an agreement to address their purchasing issues. We have asked Rep. McPeak to hold off hearing the bill before the committee deadline. It will become dormant until next year.

As far as our watch list bills, the BEP bill, SB 660, (allowing agencies to allow food vendors in their parking lots) has been reassigned to the Agriculture committee and will not likely be heard. HB 1969, (which requires agencies to favor competitive integrated employment for individuals with disabilities) is scheduled for a committee hearing next week. HB1512, by Kern (school deaf interpreter bill) will be heard in the Senate Education committee Monday. It is fine in its present form, but we have heard it may be amended.

We have added the Uber bills to our watch list and both are seeing action. A committee substitute for the House Uber bill, HB 1614, was passed as by the Senate Energy committee. The bill includes a new \$5,000 fee and other changes,

but does retain the requirement not to discriminate against protected classes, including disability. The Senate version, SB 436, is scheduled for this week in House Insurance.

The next deadline is April 10th, for reporting bills from committee in the opposite house.

Watch list

Tracking List Bill Index

18 Bills On Report

Bill #	Information
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HB1376	Paraphrase: HB1376, by Rep. Randy McDaniel, R-Edmond and Sen. Rick Brinkley, R-Owasso, specifies the employees eligible for a defined contribution system established by the Oklahoma Public Employees Retirement System as those in a full-time position or a position that is more than half-time and qualifies for employee benefits. It allows an employee who begins participating in a defined benefit plan on or after November 1, 2015, in one of the positions listed, to continue to participate in the defined benefit plan only as long as he or she continues to be employed in that position. (Amended by House, Committee Substitute) - © 2015 eCapitol, LLC. All rights reserved.
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HB1452	Paraphrase: HB1452, by Rep. David Ralph Brumbaugh, R-Broken Arrow and Sen. David Holt, R-Oklahoma City, requires the gross salary of each employee to be made available on state agency websites. It requires the data to be made available in an open-structured format that may be downloaded by the public and which allows the viewer to systematically sort, search, and access all data. It also requires a link to the budget and audited financial statements of the public entity as provided to the State Auditor and Inspector; and raw data sets which include all expenditure data as requested by and provided to the State Auditor and Inspector. (Amended by House, Committee Substitute) - © 2015 eCapitol, LLC. All rights reserved.
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HB1512	Paraphrase: HB1512, by Rep. Sally Kern, R-Oklahoma City and Sen. Clark Jolley, R-Oklahoma City, requires an educational interpreter under the Oklahoma Educational Interpreter for the Deaf Act with to be certified with an Educational Interpreter Performance Assessment (EIPA) before being allowed to be employed by a public school district. It limits them to be assigned to work in only the grade levels covered by the EIPA credentials of the educational interpreter until the interpreter has attained certification. It prohibits employment by those interpreters who have not attained certification. It specifies which credentials may not work for employment as an interpreter. It directs the State Department of Education to provide access to a current registry of the names of educational interpreters and the types and expiration dates of certifications held by each interpreter as provided by the Department of Rehabilitation Services and the Registry of Interpreters of the Deaf (RID). It requires registration by interpreters and directs DRS to investigate reports of uncertified individuals. The bill directs the State Board of Education to establish penalties for noncompliance with registration requirements. It also requires school districts to provide an annual performance evaluation for each educational interpreter and requires them to submit a biannual report to SDE listing the names, the certifications and certification levels held by each educational interpreter employed by the district. (Amended by House, Stricken Title, Committee Substitute) - © 2015 eCapitol, LLC. All rights reserved.
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HB1614  **Paraphrase:** HB1614, by Rep. Katie Henke, R-Tulsa and Sen. Jason Smalley, R-Stroud, creates the Oklahoma Transportation Network Company Services Act. The bill regulates transportation network companies, services and drivers. The bill prohibits transportation network companies (TNCs) or TNC driver from being considered motor carriers of persons defined in Title 47 of the Oklahoma Statutes, or considered to provide taxicab or for-hire vehicle services. The bill prohibits a person from operating a TNC in Oklahoma without first having obtained a permit from the Corporation Commission. It requires TNCs to maintain an agent for service of process in Oklahoma. It permits TNCs to determine and charge a fare for the services provided to passengers. It requires a TNC's software application or website to display a picture of the TNC driver and the license plate number of the motor vehicle utilized for providing the TNC service before the passenger enters the TNC driver's vehicle. It requires the TNC to transmit an electronic receipt to the passenger that list a set list of information within a reasonable period of time following the trip. It requires that TNCs to implement a zero-tolerance policy on the use of drugs or alcohol while a TNC driver is providing TNC services, and is required to provide notice of this policy and its procedures on its website. It requires that TNCs require any motor vehicle or vehicles that a TNC driver will use to provide TNC services meets the equipment standards required of private motor vehicles under Title 47 of the Oklahoma Statutes. It requires that a TNC driver exclusively accept rides booked through a TNC's digital network or software application service, and is prohibits to solicit or accept street hails. It requires TNCs to adopt a policy prohibiting solicitation or acceptance of cash payments from passengers. It requires TNCs to adopt a policy of nondiscrimination on the basis of destination, race, color, national origin, religious belief or affiliation, sex, disability, age, sexual orientation, or gender with respect to passengers and potential passengers and notify TNC driver of such policy. It exempts TNCs from political subdivision regulation and oversight. (Amended by House, Stricken Title, Committee Substitute) - © 2015 eCapitol, LLC. All rights reserved.

HB1748  **Paraphrase:** HB1748, by Rep. Tom Newell, R-Seminole and Sen. Greg Treat, R-Oklahoma City, requires certain entities to report, through written disclosure and information available on their website, all federal funds under control of the entity and the programs the funds are used for. The bill requires the programs be sorted or ranked by priority. This bill specifies what kinds of information to be included in the disclosure. - © 2015 eCapitol, LLC. All rights reserved.

HB1859  **Paraphrase:** HB1859, by Rep. Harold Wright, R-Weatherford and Sen. Dan Newberry, R-Tulsa, modifies the membership of the Governor's Council for Workforce and Economic Development. - © 2015 eCapitol, LLC. All rights reserved.

HB1969  **Paraphrase:** HB1969, by Rep. Terry O'Donnell, R-Catoosa and Sen. Bill Brown, R-Broken Arrow, creates the Oklahoma Employment First Act. The bill requires all state agencies to coordinate effects and collaborate within and among such agencies to ensure that state programs, policies, procedures and funding support

competitive integrated employment of individuals with disabilities. It requires that all state agencies, whenever feasible, to share data and information across systems in order to track progress toward full implementation of this bill. - © 2015 eCapitol, LLC. All rights reserved.

HB2081  **Paraphrase:** HB2081, by Rep. Jason Nelson, R-Oklahoma City and Sen. Kimberly David, R-Porter, states intent of the Oklahoma State Regents of Higher Education to establish a comprehensive transition and postsecondary program for students with intellectual disabilities which shall be offered by institutions. The bill specifies the parameters of the degree program. This bill requires the state regents establish procedures and criteria to establish a comprehensive transition and postsecondary program for students with intellectual disabilities to be offered by institutions including eligibility for Pell Grants, Work Study and enrollment without meeting certain admission standards. It requires the state regents seeks funding for institutional grants to meet this criteria. (Amended by House, Stricken Title) - © 2015 eCapitol, LLC. All rights reserved.

HB2182  **Paraphrase:** HB2182, by Rep. Jeff Hickman, R-Fairview and Sen. Brian Bingman, R-Sapulpa, creates the Incentive Evaluation Act and establishes a commission. The bill establishes membership for the commission and establishes appointing authority. It directs the Office of Management and Enterprise Services, the Oklahoma Department of Commerce, Oklahoma Tax Commission and Office of the State Treasurer to provide staff and administrative support to the Incentive Evaluation Commission. The bill creates the Incentive Approval Committee as a subcommittee of the Incentive Evaluation Commission and specifies the committee's membership. The bill also outlines their duties, including determining if an establishment is a basic industry under the Oklahoma Quality Jobs Program Act. The bill directs the commission to ensure that each tax incentive is evaluated at least once every four years unless the commission determines that the incentive is exempt from evaluation. It adds that the commission may exempt from evaluation any incentive that it concludes has a minimal fiscal impact. The bill requires the commission to develop a four-year schedule for evaluating incentive and requires each schedule to include a list of all incentives in the state, including any it exempts from evaluation by January 1, 2016 and by January 1 each year thereafter. It directs the schedule to be made available to the Governor, President Pro Temp and Speaker upon approval. The bill allows the commission to contract with a private company, nonprofit, or academic institution to assist with the evaluation of each incentive. It requires the commission to develop a scope of services for a request for proposal for professional services necessary to complete incentive evaluations pursuant to the Incentive Evaluation Act. It directs the cost of such contract to be paid by the Office of Management and Enterprise Services. The bill directs the commission to hold at least one public meeting to review, allow for public comment, and vote to approve or disapprove each incentive evaluation conducted that year. The bill requires the commission to provide the results in a written report by Dec. 15 of each year to the Governor, President Pro Temp and the Speaker of the House and to make the report available to through the Oklahoma Department of Commerce website and documents.ok.gov. The bill specifies what each evaluation must contain. (Amended

SB0149  **Paraphrase:** SB0149, by Sen. Earl Garrison, D-Muskogee and Rep. Jerry McPeak, D-Warner, provides that expenditures of funds appropriated to the State Department of Rehabilitation Services for educational programs or educational materials for the Oklahoma School for the Blind and the Oklahoma School for the Deaf be in accordance with procedures adopted by the Commission for Rehabilitation Services in consultation with the State Purchasing Director. (Amended by Senate, Stricken Title) - © 2015 eCapitol, LLC. All rights reserved.

SB0153  **Paraphrase:** SB0153, by Sen. Kimberly David, R-Porter and Rep. Pat Ownbey, R-Ardmore, increases the number of unclassified employees in the Disability Determination Division of the State Department of Rehabilitation Services from a total number of 14 to 21. (Amended by Senate) - © 2015 eCapitol, LLC. All rights reserved.

SB0162  **Paraphrase:** SB0162, by Sen. Jim Halligan, R-Stillwater and Rep. Lee Denney, R-Cushing, requires the State Board of Education, in consultation with experts in the education and assessment of students with the most significant cognitive disabilities, to promulgate rules providing for exemptions from the mandated tests administered pursuant to the Oklahoma School Testing Program Act for students on an individualized education program (IEP), in accordance with the Individuals with Disabilities Education Act (IDEA), that directs that the student is to be assessed with alternate achievement standards through the Oklahoma Alternate Assessment Program (OAAP) who otherwise demonstrate satisfactory knowledge in that subject. (Amended by Senate, Emergency Measure, Committee Substitute) - © 2015 eCapitol, LLC. All rights reserved.

SB0308  **Paraphrase:** SB0308, by Sen. Nathan Dahm, R-Broken Arrow and Rep. George Faught, R-Muskogee, requires agencies exempt from the Administrative Procedures Act to publish its exempt rules on its website. The bill requires an agency to respond within 30 days to a request from the Governor, House or Senate to review its rules and respond to a small business within 90 days. The bill requires that all requests to waive requirements be submitted in writing to the Governor. The bill gives the Legislature the authority to amend proposed and effective agency rules. The bill eliminates the process from the legislative cutoff dates. (Amended by Senate, Emergency Measure) - © 2015 eCapitol, LLC. All rights reserved.

SB0346  **Paraphrase:** SB0346, by Sen. Nathan Dahm, R-Broken Arrow and Rep. Ken Walker, R-Tulsa, creates the Governor's Transparency Act of 2015. The bill requires a state agency entering into a Memorandum of Understanding or Memorandum of Agreement with any agency, department or any organization receiving appropriated money, grants, contracts from the State of Oklahoma or any other state or funds from the government of the United States to publish a report on its website and the

documents.ok.gov website of all Memorandums of Understanding or Memorandums of Agreement within 15 business days of the memorandum's effective date. The bill establishes the requirements for the report. The bill requires when any state agency enters into a Memorandum of Understanding or Memorandum of Agreement, and when the state Legislature is in session, the state agency to provide the chair of the appropriate legislative committee, based on the subject matter or agency executing the document, with a copy of the Memorandum of Understanding or Memorandum of Agreement. The bill provides the state agency may not publish any such report on a Memorandum of Understanding or Memorandum of Agreement that is privileged under law pursuant to the Oklahoma Open Records Act, but it also requires a report to be published to indicate what entities are subject to the privileged Memorandum of Understanding or Memorandum of Agreement and its duration. The bill also requires that Memorandums of Understanding or Memorandums of Agreement solely between state departments or agencies cite the state constitutional or statutory authority granted for the subject addressed in the Memorandum of Understanding or Memorandum of Agreement. The bill also requires Memorandums of Understanding or Memorandums of Agreement between any agencies, departments and any organizations receiving appropriated money, grants, contracts from the State of Oklahoma, or any other state or funds from the government of the United States cite the authority granted by federal or state statute and/or in the Constitution of the United States as well as the Constitution of the State of Oklahoma for the subject addressed in the Memorandum of Understanding or Memorandum of Agreement. - © 2015 eCapitol, LLC. All rights reserved.

SB0436  **Paraphrase:** SB0436, by Sen. Marty Quinn, R-Claremore and Rep. Glen Mulready, R-Tulsa, requires a transportation network company to disclose in writing to participating drivers the insurance coverage, limits of liability, and deductibles that the driver might be responsible for, that the transportation network company provides while the driver uses a vehicle in connection with a transportation network company's online-enabled application or platform, and to advise a participating driver in writing that the driver's automobile insurance policy may not provide any required or optional coverage because the driver uses a vehicle in connection with a transportation network company's online-enabled application or platform. The bill requires a transportation network company and any participating driver to maintain transportation network company insurance at certain levels. The bill establishes requirements for a transportation network company's insurance from the moment a participating driver accepts a ride request on the transportation network company's online-enabled application or platform until the driver completes the transaction on the online-enabled application or platform or until the ride is complete, whichever is later. It requires an individual acting or seeking to act as a participating driver for a transportation network company to provide written or electronic authorization from any lienholder with a security interest in the vehicle to be used in conjunction with the individual's service as such a driver. The amendment requires the authorization specify that the lienholder has been notified of the individual's intent to use the vehicle for that purpose and that the lienholder agrees to that use of the vehicle. The amendment also requires the transportation network company to cause its insurer to issue payment directly to the business repairing the vehicle or jointly to the owner of

the vehicle and the primary lienholder when a transportation network company insurer makes a payment for a claim covered under comprehensive or collision insurance coverage. (Amended by Senate, Stricken Title, Committee Substitute) - © 2015 eCapitol, LLC. All rights reserved.

SB0449  **Paraphrase:** SB0449, by Sen. Corey Brooks, R-Washington and Rep. Dennis Johnson, R-Duncan, requires notification to all adult children of any deceased brothers or sisters of the subject during an adult guardianship proceeding. - © 2015 eCapitol, LLC. All rights reserved.

SB0612  **Paraphrase:** SB0612, by Sen. Dan Newberry, R-Tulsa and Rep. Harold Wright, R-Weatherford, modifies the membership of the Governor's Council for Workforce and Economic Development and requires compliance with the federal Workforce Innovation and Opportunity Act. The bill also directs the council to form a subcommittee on health workforce for the purpose of informing, coordinating, and facilitating statewide efforts to ensure that a well-trained, adequately distributed, and flexible health workforce is available to meet the needs of an efficient and effective health care system in Oklahoma. The bill also specifies the duties of the Health Workforce Subcommittee. (Amended by Senate, Committee Substitute) - © 2015 eCapitol, LLC. All rights reserved.

SB0660   **Paraphrase:** SB0660, by Sen. Eddie Fields, R-Wynona and Rep. Scott Biggs, R-Chickasha, authorizes the Commissioner of Agriculture to allow food vendors to sell food and Made In Oklahoma products in the parking lots of state agencies or state buildings. (Amended by House, Amended by Senate, Stricken Title, Stricken enacting clause) - © 2015 eCapitol, LLC. All rights reserved.

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Innovations

Report

Commission Report

April 2015

Andrea Hall, Director of Innovations

Discussion Topic: WINGS- Wicked Innovation Next Generation Solutions. The emerging leaders program designed to build creative capacity and leadership skills within the agency. Program is in done in collaboration with the University of Arkansas and specifically designed to meet the innovative leadership needs of Oklahoma Department Rehabilitation Services.

Brief Overview: A total of 37 participants representing Oklahoma School for the Blind, Visual Services, and Vocational Rehabilitation have graduated from WINGS. There have been a total of 3 cohorts which have resulted in the creation of 9 projects designed to improve outcomes for individuals with disabilities and a goal of streamlining processes for field staff.

Presentation: Door 4 Success Project (Kristy Maddux, Julia Collins, Terri Schrader, Jan Hatch, and Sarah Tebow)

VR Division

Administrator

Report

VR Division Administrator: Outline of Discussion Points for April Commission Meeting

1. Mid Year Production/Outcome Report
2. Security and Office Updates
3. Position Report
4. NRA Summit
5. Senator Lankford Visits
6. Quarterly VR Meeting Review
7. Employee Recognition

OSD
Superintendent
Report

Oklahoma School for the Deaf

April 2015 Commission Report

Oklahoma School for the Deaf Academic team traveled to the New Mexico School for the Deaf March 26-28, 2015, to participate in an academic bowl. We are proud to report that OSD was third in this competition and thus advanced to become one of the four teams chosen to attend the competition at Gallaudet University located in Washington D. C. April 25-18, 2015. One student from OSD was chosen to be on the All Star Academic Team. We believe this is the first time OSD has had an Academic All Star. We are very proud of our team and know they will do well in Washington. Our track team is scheduled to travel to a track meet on the same weekend. We look forward to exciting news from both teams.

I am also happy to report that our Battle of the Books team did advance to Washington. Our team of three students competed in the Battle of Books at Gallaudet University on March 30, 2015. Our team did not clinch first place but we are proud of them for earning a spot at the national competition.

The OSD Golf, Track, and Cheerleading teams are very active. They have various meets games and competitions scheduled this month.

Dr. Laurene Simms, from Gallaudet University, was invited to speak at the Oklahoma Teachers for the Deaf and Hard of Hearing teacher meeting at University of Arts and Science, in Chickasha tomorrow. A number of OSD teachers will attend. USAO received a grant to pay for her to attend. Since she was coming to Oklahoma, she requested to do talk with me, students, staff, alumni and parents to further her research regarding diversity for Deaf Women of Color and Deafhood Foundation. The purpose is to highlight good practices in educating diverse cultures of deaf children.

Dr. Simms did visit OSD on Wed. and Thursday of this week. They are filming a documentary to promote this diversity. She has previously visited Mississippi school for the Deaf, researching African Americans. She plans to visit California School for the Deaf to research the Hispanic population. Dr. Simms chose to come to Oklahoma because we have a large population of Native Americans. Oklahoma's proud Indian heritage was evident. It was very evident in the interviews that took place on campus. Katie Case, Chickasaw Nation Legislator, was on hand for an interview as well. This documentary is supposed to be shown on PBS and other channels. Jody Harlan was here for beginning of the visit and trailed along as it took place on Wednesday. We look forward to seeing Oklahoma in the national spotlight as the documentary is shown in many locations, including PBS.

Dr. Simms was here, she conducted a workshop for our teachers regarding the Dynamics of American Sign Language with Reading Instruction. It was awesome and very beneficial to our teachers.

OSD Student Government officers attended the area gathering of regional student governments March 25th. Over 400 students attended this event. OSD was proudly represented at this meeting.

Student ambassadors continue to be very active with tours. They will be at the Capitol on the 20th for Disability Awareness Day. OSD plans to send various students and staff to attend, including student performers.

The Oklahoma Educational Training Institute dates have been set for June 3-5. OSD will host two summer camps for students in June.

The OSD Parent Liaison with met with parents April 2, 2015.

235 program has traveled to set up booths set up at conferences including the Health Expo on Saturday, April 4, 2015.

OSD offers a strong Abstinence program for 8th graders, which is held in conjunction with the Chickasaw Nation, will be finishing up this week.

OSD offers Community ASL classes. Those classes will be wrapping up soon.

OSD has begun the End of Instruction testing which will take up most of the month of April and the first week of May

The OSD Athletic Banquet will be April 28, 2015 and the OSD Prom will be on May 12th.

The Oklahoma School Nutrition Advisory Board met in Sulphur. The OSD Cafeteria manager attended the meeting. The group toured OSD.

I am so proud of OSD all the way around.

Commission

Minutes

State of Oklahoma
Commission for Rehabilitation Services
Department of Rehabilitation Services
3535 NW 58th Street, Suite 200
Oklahoma City, OK 73112
Monday, March 9, 2015

Commission Chair, Jack Tucker, called the meeting to order. Roll call was taken. Commissioner Tucker, Commissioner Collins and Commissioner Shelton were all present.

Reports:

Director, Joe Cordova reported on Workforce Innovation and Opportunity Act (WIOA), Hiring freeze imposed by the Governor, return on investment project, RSA approval of FY15 911 data report, DDD media release, WINGS graduation, 410 report for January, media coverage on the social security reimbursement program, retirement of Wiley Barnes, and People with Disabilities Awareness Day, planned for April 20, 2015. No discussion

Financial Status Report: a summary of the Financial Status Report was presented by Kevin Statham. No discussion

Personnel Activity Report: the report was presented by Goli Dunkle. No discussion

Legislative Report: Kevin Nelson presented a brief report due to committee deadlines. It was learned from the State Equalization Board that the State's budget hole has doubled from roughly \$300 million to \$611 million. At this level all agencies are expecting cuts. Other bill affecting DRS are being carefully watched. No discussion

OSB Superintendent's Report: Jim Adams reported on numerous student activities, and academic progress of new OSB students. No discussion

United We Ride Council Report: Irene Martin gave a summary of the Council's purpose and activities to date. She also gave an update on pending and future council activities. No discussion.

HRD Report: Nancy Hurst, reported on the DRS professional development leadership training planned for March 2015 and gave an outline of the training and support DRS supervisors can expect to receive in the future. No discussion

VS Division Administrator's Report: Doug Boone, reported on upcoming trainings, the Business Enterprise Program, Assistive Technology, the Oklahoma Library for the Deaf and the Physically Handicapped. Doug also introduced 3 new VS staff and updated on what the VS administration have planned for the future. No discussion

VR Division Administrator Office Security Update: Mark Kinnison reported on the progress of security upgrades thus far for the VR-VS field offices. There are a total of 36 office across the state. 10 offices have been completed and the anticipated completion timeline for all offices is June 12, 2015. No discussion

Action Items:

Review and approval of the minutes from the February 9, 2015, regular Commission meeting. All Commissioners were present and voted in the affirmative. Motion passed.

Review and approval of Donations for the Oklahoma School for the Deaf. Resolution 2015-16. All Commissioners were present and voted in the affirmative. Motion passed.

Review and approval of Donations for the Oklahoma School for the Blind. Resolution 2015-15. All Commissioners were present and voted in the affirmative. Motion passed.

Announcements:

Date and location of the next regular meeting for the Commission for Rehabilitation Services: Monday April 13, 2015, 10:00 a.m. Department of Rehabilitation Services 3535 NW 58th, Suite 200, Oklahoma City, OK 73112.

Adjournment:

Meeting was declared adjourned by Jack Tucker, Commission Chair.

OSB

Report

Executive Summary

March 2015

OSB Action Item

ISSUE:

Advise Commission of donations received by Oklahoma School for the Blind in March, 2015

BACKGROUND:

Gifts from individuals, groups and employees.

STAFF RECOMMENDATION:

Superintendent recommends acceptance of gifts from sources listed above.

BUDGET IMPACT: (if any)

ATTACHMENT(S)/PACKET SUPPORT DOCUMENTS: (list)

***Limit Summary to one page**

OSB Donation Report March 2015 Donations

Donations under \$500

Date	Name	Address, City, State, Zip	Cash	Fund	Property	Value
03.03.15	Marilyn Joplin	6420 E 156 th Street North Collinsville, OK 74021	\$100.00	701 - Rec./Needy		
03.25.15	Frank T. Dirksen	1469 Meridian Avenue San Jose, CA 95125	\$225.00	701-Cane Quest		
03.25.15	Nancy Shelton	2505 Elmira Street Muskogee, OK 74403	\$35.00	216 - 1:1 Program		
03.25.15	Deb Hughes	2817 South Hudson Avenue Tulsa, OK 74114	\$50.00	216 – 1:1 Program	Office Supplies	\$493.00
03.26.15	Beta Gamma #0391 Ruth Jo Carnagey	PO Box 340 Fort Gibson, OK 74434				

**Subtotal of Cash (under \$500) donated March 2015
Donations \$500 and over**

03.30.15	Eastern OK Spelling Bee	1404 East Broadway Muskogee, OK 74403	\$1,000.00	216 – 1:1 Program		
03.31.15	Cherokee Nation	P. O. Box 948 Tahlequah, OK 74465	\$1,434.20	701 – Cherokee Nation		
			\$410.00		Subtotal of Value	\$493.00

Subtotal of Cash (\$500 and over) donated In March 2015

\$2,434.20 **Subtotal of Value** **\$**

Total Donation Amts.- Cash and Property for March 2015

\$3,337.20

STATE OF OKLAHOMA
COMMISSION FOR REHABILITATION SERVICES
RESOLUTION 2015-17
April 13, 2015

RESOLVED, THAT THE COMMISSION FOR REHABILITATION SERVICES DOES HEREBY APPROVE AND ADOPT THE FOLLOWING IN CONFORMANCE WITH SB 356, O.S. Section 166.2 Title 74:

Donations to the Oklahoma School for the Blind in March 2015, from individuals, groups and employees.

Approved in regular session on April 13, 2015.

Jack Tucker, Chair
Commission for Rehabilitation Services

lcs

OSD

Report

Executive Summary

March 2015

OSD Action Item

ISSUE:

To advise Commission of donations received at the Oklahoma School for the Deaf for October/November, 2014.

BACKGROUND:

Gifts from off-campus individuals and groups and employees.

STAFF RECOMMENDATION:

Superintendent recommends acceptance of gifts from sources listed above.

BUDGET IMPACT:

(if any)

None.

ATTACHMENT(S)/PACKET SUPPORT DOCUMENTS:

(list)

***Limit Summary to one page**

OSD Donation Report March 2015 Donations

Donations Under \$500

Date	Name	Address, City, State, Zip	Cash	Fund	Property	Value
2/25	Nancy Caldwell	700 NW 141st ST Edmond, OK 73013	\$50.00			\$50.00
3/2	Shaw Funeral Home, INC.	500 Main Street Vici, OK 73086	\$100.00			\$100.00
3/2	Kathy Fry	PO Box 147 Lipscomb, TX 79056	\$25.00			\$25.00
3/2	Peggy Jo Fisher	9606 E 4th Ave. Hutchinson, KS 67501	\$50.00			\$50.00
3/4	Patricia Waters	11235 N Penn Ave Apt 419 OKC, OK 73120	\$20.00			\$20.00
3/4	Rex & Elaine Coram	61306 S County RD 198 Arnett, OK 73832	\$40.00			\$40.00
3/5	John & Audrey Rider	3002 N Grant Street Enid OK 73703	\$200.00			\$200.00
3/4	Coy & Jeleta Sullivan	1600 Church Hill Rd Yukon, OK 73099	\$50.00			\$50.00
3/4	Anonomous Donor	1600 Church Hill Rd Yukon, OK 73099	\$200.00			\$200.00
3/11	Wanda Hanan	515 N. Adams, Arnett, OK 73832	\$25.00			\$25.00
3/14	Cheryl & Odin Rondestvedt	6517 Eagle Dr NE, Moses Lake, WA 98837	\$100.00			\$100.00
3/16	Judy Hudson	PO Box 202, Darrouzett, TX 79024	\$20.00			\$20.00
2/20	Carl & Mary Clare Smith	2673 Lido Ln, S. Louis, MO 63129	\$25.00			\$25.00
3/25	James & Gloria Kudrna	5430 Delor Street, St Louis, MO 63109	\$20.00			\$20.00
3/24	OK Council of ESA	3535 NW 58th, Suite 500, OKC, OK 73112	\$400.00			\$400.00
		Subtotal of Cash (under \$500) donated in March 2015	\$1,325.00			\$1,325.00

Donations \$500 and Over

Date	Name	Address, City, State, Zip	Cash	Fund	Property	Value
		Subtotal of Cash (under \$500 and Over) donated in March 2015	\$1,325.00			\$1,325.00

Total Donation Amounts (Cash and Property) for March 2015

Subtotal of Value **\$1,325.00**

STATE OF OKLAHOMA
COMMISSION FOR REHABILITATION SERVICES
RESOLUTION 2015-18
April 13, 2015

RESOLVED, THAT THE COMMISSION FOR REHABILITATION SERVICES DOES HEREBY APPROVE AND ADOPT THE FOLLOWING IN CONFORMANCE WITH SB 356, O.S. Section 166.2 Title 74:

Donations to the Oklahoma School for the Deaf in March 2015, from individuals, groups and employees.

Approved in regular session on April 13, 2015.

Jack Tucker, Chair
Commission for Rehabilitation Services

lcs